Pupil Premium Co-ordinator- Improvement Planning, Provision Mapping, Learning Quality Assurance and Impact Assessment: Mrs S Bennett

Pupil Premium Governor: Jeanette Worth

The Pupil Premium is allocated to schools with pupils on that are known to be: • Eligible for free school meals either now or at any time in the last 6 years (Ever 6).

• Children of service personnel • Children in local authority care

At St Neot School we believe that all pupils have the right to aspire to excellence and in so doing achieve their academic potential. We recognise that some groups of pupils need support to achieve this and aim to ensure that the targeted and strategic use of Pupil Premium funding will support us in enabling all to succeed.

Our Pupil Premium provision will be aimed at accelerating progress so the vast majority of PP pupils leave the School at, or above, the national average. We also aim for every child to make progress that is good or better, so that they leave having made at minimum 2 levels of progress from KS1 to KS2. The annual achievement of PP pupils at St Neot will be measured against the annual national achievement benchmarks of non-PP pupils.

Funding will also be used to develop high aspirations for the future so that children can continue to succeed.

Our provision has been informed by the latest OFSTED Guidance – "The Pupil Premium – How schools are spending the funding successfully to maximise achievement" – published in 2012/13. See Appendix A for an overview of key principles.

The PP policy and leadership of PP provision and impact is the responsibility of the Governing Board and the Headteacher. It will be monitored as an item in the termly Head's Report to Governors.

Pupil Premium Key Progress and Impact Indicators

Progress and Impact indicators	2014-15	2015-16	2016-17
Improvements identified in School	New schemes of work and	New schemes of work purchased,	
Development Plan	differentiated lesson plans identified	used to ensure differentiation was set	
		in lessons	
Impact on pupil achievement in	Results show higher achievement.	Results show high achievement.	
English and Maths	Excellent results in SATs, 100% of	Overall SATs results show 90%	
	pupils achieved Level 4 and above	achieved in all 3 areas. National	
		average was 53%.	
Early intervention to enhance	Increased understanding in English	Interventions shows pupils have made	
progress	and Maths	expected and exceeding progress.	
Resources engage and motivate	Pupils have a rich bank of resources	New resources purchased have	
pupils	to support learning	helped to develop skills and	
		understanding, especially in SPAG and	
		Maths	
Enrichment to raise aspirations	Pupils are able to develop interests	7 children participated in	
	and talents outside of the classroom	masterclasses across several subjects.	
Increased classroom support	Staff understand barriers to learning	Members of staff attended courses to	

improves achievement	and how to adapt strategies to	help develop their skills and	
	support individual needs	understanding needs of specific	
		children.	
Improved attendance, behaviours	Pupils learn how to self-manage	Parents are kept updated of school	
and links with families	their learning behaviours. Pupils	procedures through newsletter,	
	gain life skills	website, parent consultations and	
		parent surveys	

Summary of Pupil Premium Improvement Spending Intentions

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Outline Plan 15-16	
To target selected groups of pupils to ensure a personalised curriculum offer	
Wider life and learning experiences engage and motivate pupils	
Resources and learning	
Instrumental lessons have a positive outcome	
Learning experiences widen pupils' knowledge	
Teachers are upskilled to support and develop learning	
Improvement in healthy lifestyles	

Provision Map for Financial Year 15-16: £17040

AREA	IMPROVEMENT FOCUS	PROVISION	STAFF	TARGET GROUP	SUCCESS CRITERIA	BUDGET	SUSTAINABILITY
1. Pupil Progress	Targeted progress support across the curriculum	 Dedicated learning support providing targeted teaching according to child needs Co-ordinated and prioritised with class teachers each week Reference – File – PP Records Administration of pupil premium funds Booster tuition to support attainment at Y6 Dinner time support for 1:1 	Teacher 0.16 (2 afternoons) Teaching Assistant (427 hours per year at £9.60 per hour) Admin staff (1/2 hour per week)	All	-improved annual progress -improved termly progress, performance tracked - improved social and emotional development	£9444 Teacher, TA, Admin	-improved annual progress -improved termly progress, performance tracked continuous
2. Curriculum	Facilitate wider life	Access to:	Co-ordinated by	Availab	-engage and motivate pupils	£2280	-improved annual

Enrichment Opportunities	and learning experiences Enrich experiences outside the classroom Global Awareness	 residential visits educational visits extended enrichment opportunities including visitors Gifted and Talented pupil courses Independence is developed 	Head Teacher	le to all	-access to enrichment for all guaranteed -learning experiences out of the classroom widen the pupils' knowledge and develop self-confidence -positive impact on self confidence		-improved termly progress, performance tracked -learning experiences out of the classroom widen the pupils' experiences out of the classroom widen the pupils' knowledge and develop self-confidence
3. Improved resourcing for group learning	Engage and motivate pupils through access to exciting learning technology and MfL resources	 mobile ICT resources including ipads Resources for MfL 	Co-ordinated by ICT/ Literacy Co-ordinator	All	-engage and motivate pupils -access to high quality learning resources established -access to an extended curriculum	£500	-engage and motivate pupils -access to high quality learning resources established -access to an extended curriculum
4. Instrumental music lessons	Extend learning experiences	Access to: • Woodwind/guitar/ violin/drum lessons 30 sessions a year • Hire of instruments	Co-ordinated by Head Teacher	Availab le to all from Y3	-progress with a musical instrument -ability with a musical instrument positively impacts on general learning skills	£1440 (£60 per term x 3 terms x8 pupils) £138	-progress with a musical instrument -ability with a musical instrument positively impacts on general learning skills
5. Reading Resources and	Increase reading/writing	Reading resources	Head teacher Staff	All	-improved access to reading resources which assist in	£1000	-improved access to reading

Specific resources	attainment Learning is developed and through visual, audio and kinaesthetic	 Resources enrich education Learning is stimulated 			raising of standards -to enhance learning experiences inside the classroom widen the pupils' skills and understanding		resources which assist in raising of standards -learning experiences are engaging
6. After School Provision and Home Work Support	Enable access to educational experience out of the curriculum and support with homework	 Riverside Club-after school child care and homework support Activities are linked to curriculum provision 	Riverside Club Staff	Availab le to all one session per week	-learning experiences out of the classroom widen the pupils' knowledge and develop self-confidence -positive impact on attainment	f1404 (6 pupils/1 day per week /39weeks)	continuous -learning experiences out of the classroom widen the pupils' knowledge and develop self- confidence -positive impact on
7. Training	Through risk and restraint reduction, to support teaching	Helping Teachers Manage Challenging Behaviour	Staff	Individ ual	- to support teaching, learning and caring, by increasing staff confidence and competence, in responding to behaviours that challenge, whilst promoting and protecting positive relationships	£825	attainment -Learning outcomes and behaviour should improve through the provision of safe learning and caring
8. Milk-school food plan	To enhance learning through healthy lifestyle	 Provision of milk to PP children as requested by parents as part of new school food plan. 22p per child per day. 	Staff	Individ ual	Children understand the necessity to lead a healthy lifestyle to help them learn	£214.40	Healthy lifestyles are promoted through daily drink of milk
TOTAL PLANNED BUDGET SPEND						£16927.40	
Reserve						£742.6	

Appendix A

OFSTED guidance for successfully maximising achievement

- 1. Carefully ring fenced funding so that they always spent it on the target group of pupils
- 2. Never confused eligibility for the Pupil Premium with low ability, and focussed on supporting their disadvantaged pupils to achieve the highest levels
- 3. Thoroughly analysed which pupils were underachieving particularly in English and maths and why
- 4. Drew on research evidence (such as the Sutton Trust toolkit) and evidence from their own and others experience to allocate the funding to the activities that were most likely to have an impact on improving achievement 5. Understood the importance of ensuring that all day to day teaching meets the needs of each learner, rather than relying on interventions to compensate for teaching that is less than good
- 6. Allocated their best teachers to teach intervention groups to improve mathematics and English
- 7. Used achievement data frequently to check whether interventions or techniques were working and made adjustments accordingly, rather than just using the data retrospectively to see if something had worked
- 8. Made sure teaching assistants were highly trained and understood their role in helping pupils to achieve
- 9. Systematically focussed on giving pupils clear, useful feedback about their work and ways they could improve it
- 10. Ensured that class and subject teachers knew which pupils were eligible for the PP so that they could take responsibility for accelerating their progress
- 11. Ensured that a designated senior leader had a clear overview of how the funding was being allocated and the difference it was making to the outcomes for pupils
- 12. Had a clear policy on spending the PP agreed by governors and publicised on the

OFSTED guidance on unsuccessful spending

- Had a lack of clarity about the intended impact of the spending
- Spent the funding indiscriminately on teaching assistants with little impact
- Did not monitor the quality and impact of interventions well enough, even where other monitoring was effective
- Did not have good performance management system for teaching assistants and other support staff
- Did not have a clear audit trail for where the funding had been spent
- Focussed on pupils attaining the nationally expected level at the end of the Key Stage but did not go beyond these expectations so some more able eligible pupils underachieved
- Planned their PP spending in isolation rather than with other planning e.g. improvement planning
- Compared their performance to local rather than national data, which suppressed expectations if they were a low performing local authority

school website 13. Provided well targeted support to improve attendance, behaviour or links with families where these were barriers to a pupil's learning 14. Had a clear and robust performance management system for all staff, and included discussions about pupils eligible for the PP in performance manage meetings 15. Thoroughly involved governors in the decision making and evaluation process 16. Were able, through careful monitoring and evaluation to demonstrate the impact of each aspect of their spending on the outcomes for pupils